

2011

**CERTIFICATE**

To the Clerk of Nemaha County, State of Kansas

We, the undersigned, officers of  
City of Goff

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2011			2		
Allocation of MVT, RVT, 16/20M Veh & Slider			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	50,968	16,723	
Debt Service	10-113				
Special Highway		9	19,327		
Water		9	36,580		
Sewer		10	7,956		
Refuse		10	11,564		
Totals		xxxxxx	126,395	16,723	
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611

County Clerk's Use Only

November 1st Total  
Assessed Valuation

Date Attested: August 17 2010

Mary Kay Schultjan  
County Clerk

revised 10/2/09



Crosby L. Hill, Mayor

Patti Dean

Edna Perry

Bruce W. Gagne

Governing Body

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>16,703</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>16,703</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010 :	+ <u>0</u>	
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ <u>11,588</u>	
5b. Personal Property 2009	- <u>17,515</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>239</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>239</u>	
9. Total Estimated Valuation July 1, 2010	<u>201,735</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>201,496</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00119</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>20</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>16,723</u>	
14. Debt Service Levy in this 2011 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>16,723</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	16,703	3,919	125	46	0
Debt Service					
<b>TOTAL</b>	<b>16,703</b>	<b>3,919</b>	<b>125</b>	<b>46</b>	<b>0</b>

County Treas Motor Vehicle Estimate 3,919

County Treasurers Recreational Vehicle Estimate 125

County Treasurers 16/20M Vehicle Estimate 46

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.23463

Recreational Vehicle Factor 0.00748

16/20 Vehicle Factor 0.00275

Slider Factor 0.00000

City of Goff

2011

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
Water	General	5,000	5,000	5,000	12-825d
Debt Srevice	General		2,722		Closing
<b>Totals</b>		5,000	7,722	5,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		5,000	7,722	5,000	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Improvements	4/1/1989		9.50	88,750	0						
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
Water System Improvement	2/1/1997		5.00	159,500	139,000	Aug	Aug	3,525	2,000	3,475	2,000
						Feb		3,475		3,475	
<b>Total Revenue Bonds</b>					<b>139,000</b>			<b>7,000</b>	<b>2,000</b>	<b>6,950</b>	<b>2,000</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>139,000</b>			<b>7,000</b>	<b>2,000</b>	<b>6,950</b>	<b>2,000</b>

City of Goff

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,550	7,805	7,055
Receipts:			
Ad Valorem Tax	16,221	16,703	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,858	3,919
Recreational Vehicle Tax		131	125
16/20M Vehicle Tax		36	46
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Sales Tax	12,314	13,500	13,500
Franchise Tax	2,300	2,100	2,100
Licenses	8	300	300
Rent	350	500	500
Transfer from Water	5,000	5,000	5,000
Reimbursement for Fireworks		1,400	1,400
Employee Benefit	794		
Transfer from Debt Service		2,722	
In Lieu of Tax (IRB)			
Interest on Idle Funds	408	250	300
Miscellaneous	1,766		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>39,161</b>	<b>46,500</b>	<b>27,190</b>
<b>Resources Available:</b>	<b>48,711</b>	<b>54,305</b>	<b>34,245</b>
Expenditures:			
Salaries & Wages	10,215	13,000	13,000
Employee Benefits	2,571	3,000	3,000
Utilities	3,994	5,000	5,000
Office Supplies	1,051	1,500	1,500
Other Supplies & Fuel	878	3,000	3,000
Repairs & Maintenance	486	1,000	1,000
Insurance	5,579	7,000	7,000
Street Lights	3,959	4,000	4,100
Bank Charges	40	50	50
Attorney Fees		1,000	1,000
Equipment		4,000	4,000
Contractor Fees-Storm Damage	4,536		
Ceral Malt Bev	25		
Fireworks		2,000	2,000
Capital Outlay			
Street Maintenance		2,700	6,318
State Treasurer	3,908		
Neighborhood Revitalization Rebate			
Miscellaneous	3,664		
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>40,906</b>	<b>47,250</b>	<b>50,968</b>
Unencumbered Cash Balance Dec 31	7,805	7,055	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	42,350	53,301	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax



2011

# NOTICE OF BUDGET HEARING

The governing body of  
City of Goff

will meet on August 4, 2010 at 7:00 PM at Community Center for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Community Center and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	40,906	79.187	47,250	80.953	50,968	16,723	82.896
Debt Service		30.120	2,722				
Special Highway	4,613		5,000		19,327		
Water	27,254		35,632		36,580		
Sewer	7,578		8,100		7,956		
Refuse	9,160		11,000		11,564		
Totals	89,511	109.307	109,704	80.953	126,395	16,723	82.896
Less: Transfers	5,000		7,722		5,000		
Net Expenditure	84,511		101,982		121,395		
Total Tax Levied	22,816		16,703		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	208,735		0		201,735		
Outstanding Indebtedness,							
January 1,	2008		2009		2010		
G.O. Bonds	17,000		9,000		0		
Revenue Bonds	145,000		141,000		139,000		
Other	0		0		0		
Total	162,000		150,000		139,000		

\*Tax rates are expressed in mills

Crosby, 2 LLC, Mayor  
City Official Title                      City Clerk



# STATE OF KANSAS County of Nemaha

Matt Diehl, being first duly sworn, deposes and states of Seneca and in said County of Nemaha and State of been admitted to the mails as second class matter in s times a year for more than five (5) years prior to the f Notice-Ordinance-Report was published in said news

Beginning with the first insertion of said Notice - O In the issue thereof date \_\_\_\_\_  
Second insertion thereof in the issue thereof  
Third insertion thereof in the issue thereof

Affiant further states that said newspaper has a gene Kansas, and is not a trade, religious or fraternal publ Affiant further states he has personal knowledge of

Printer's Fees \$ 600<sup>79</sup>  
Subscribed to in my presence and sworn to before n This 24 day of March, 2010

My commission expires on the 21<sup>st</sup> day of November, 2011

**LEILA NUTTER**  
Notary Public - State of Kansas  
My Appt. Expires 11-21-2011

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2009

## NOTICE OF BUDGET HEARING

The governing body of  
City of Goett  
will meet on August 4, 2010 at 7:00 PM at Community Center for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Community Center and will be available at this hearing.  
BUDGET SUMMARY  
Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009	Current Year Estimate for 2010	Proposed Budget for 2011
General	Expenditures 40,906	Actual Expenditures 47,250	Actual Expenditures 50,968
Debt Service	40,906	79,187	80,953
Special Highway	4,613	2,722	19,217
Water	22,254	5,090	34,580
Sewer	7,578	35,632	7,936
Refuse	9,160	8,100	11,564
Total	89,511	109,307	126,395
Less: Transfers	3,000	109,704	126,395
Net Expenditure	86,511	7,722	5,000
Total Tax Levied	22,816	101,982	121,395
Assessed Valuation	208,735	16,703	201,735
Outstanding Indebtedness, January 1,		0	0
G.O. Bonds			
Revenue Bonds			
Other	17,000	9,000	0
Total	145,000	141,000	139,000
Expenditures expressed in mills	0	150,000	0
City Official Title			
City Clerk			